

## BÜTÇE GİDERLERİNİN GELİŞİMİ

Bütçe Yılı: 2025  
Kurum Adı: YÜKSEKÖĞRETİM KURULU

EKONOMİK	2024 GERÇEKLEŞME TOPLAMI	2025 BAŞLANGIÇ ÖDENEĞİ	OCAK GERÇEKLEŞME		ŞUBAT GERÇEKLEŞME		MART GERÇEKLEŞME		NİSAN GERÇEKLEŞME		MAYIS GERÇEKLEŞME		HAZİRAN GERÇEKLEŞME		OCAK-HAZİRAN GERÇEKLEŞME TOPLAMI		ARTIŞ ORANI * (%)	OCAK-HAZİRAN GERÇEK. ORANI ** (%)		2025 YILSONU GERÇEKLEŞME TAHMİNİ
			2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025		2024	2025	
<b>BÜTÇE GİDERLERİ TOPLAMI</b>	<b>1.197.796.974</b>	<b>1.123.426.000</b>	<b>78.551.737</b>	<b>110.125.834</b>	<b>47.487.072</b>	<b>61.063.506</b>	<b>122.190.795</b>	<b>81.913.957</b>	<b>200.538.129</b>	<b>251.339.623</b>	<b>116.359.120</b>	<b>77.474.609</b>	<b>56.157.564</b>	<b>75.741.982</b>	<b>621.284.416</b>	<b>657.659.512</b>	<b>5,85</b>	<b>51,87</b>	<b>58,54</b>	<b>993.790.422</b>
<b>01 - PERSONEL GİDERLERİ</b>	<b>607.942.239</b>	<b>837.111.000</b>	<b>69.108.710</b>	<b>95.260.363</b>	<b>29.337.771</b>	<b>43.801.332</b>	<b>33.395.840</b>	<b>48.785.836</b>	<b>146.415.053</b>	<b>52.119.421</b>	<b>32.346.369</b>	<b>45.014.241</b>	<b>34.357.156</b>	<b>45.589.426</b>	<b>344.960.899</b>	<b>330.570.619</b>	<b>-4,17</b>	<b>56,74</b>	<b>39,49</b>	<b>635.367.000</b>
01.01 - MEMURLAR	466.964.624	629.488.000	57.587.061	75.569.861	22.970.149	31.777.137	23.549.153	32.224.061	120.517.785	39.343.121	24.122.566	32.081.165	24.533.004	31.668.553	273.279.718	242.663.898	-11,20	58,52	38,55	470.014.000
01.02 - SÖZLEŞMELİ PERSONEL	57.579.852	93.702.000	4.394.476	10.518.645	3.199.023	7.253.045	3.714.717	7.357.761	4.415.798	7.288.339	4.347.740	8.010.827	4.486.567	7.865.796	24.558.321	48.294.413	96,65	42,65	51,54	82.020.000
01.03 - İŞÇİLER	57.740.132	79.931.000	3.564.463	5.233.838	3.168.599	4.771.150	6.131.970	9.204.014	5.043.232	4.316.940	3.876.063	4.913.136	5.327.313	6.055.077	27.111.641	34.494.155	27,23	46,95	43,15	63.300.000
01.04 - GEÇİCİ SÜRELİ ÇALIŞANLAR	25.657.630	33.990.000	3.562.709	3.938.019	0	0	0	0	16.438.238	1.171.021	0	9.113	10.272	0	20.011.219	5.118.153	-74,42	77,99	15,06	20.033.000
<b>02 - SOSYAL GÜVENLİK KURUMLARINA DEVLET PRİMİ GİDERLERİ</b>	<b>55.532.777</b>	<b>78.356.000</b>	<b>5.264.766</b>	<b>8.031.958</b>	<b>3.905.871</b>	<b>5.655.984</b>	<b>4.695.804</b>	<b>6.703.125</b>	<b>4.483.109</b>	<b>5.565.055</b>	<b>4.325.392</b>	<b>5.744.980</b>	<b>4.545.650</b>	<b>5.968.075</b>	<b>27.220.592</b>	<b>37.669.177</b>	<b>38,38</b>	<b>49,02</b>	<b>48,07</b>	<b>70.400.000</b>
02.01 - MEMURLAR	35.633.729	46.707.000	3.818.909	5.330.522	2.769.500	3.675.756	2.767.954	3.642.390	2.784.222	3.564.892	2.835.100	3.550.500	2.840.231	3.565.948	17.815.916	23.330.008	30,95	50,00	49,95	45.100.000
02.02 - SÖZLEŞMELİ PERSONEL	7.903.669	12.779.000	671.330	1.512.763	457.664	1.042.414	552.651	1.053.893	644.819	1.045.929	635.545	1.130.518	653.233	1.119.309	3.615.242	6.904.827	90,99	45,74	54,03	11.800.000
02.03 - İŞÇİLER	11.995.380	18.870.000	774.528	1.188.673	678.707	937.815	1.375.199	2.006.842	1.054.067	954.233	854.747	1.063.961	1.052.185	1.282.817	5.789.434	7.434.342	28,41	48,26	39,40	13.500.000
<b>03 - MAL VE HİZMET ALIM GİDERLERİ</b>	<b>128.998.836</b>	<b>53.885.000</b>	<b>4.178.261</b>	<b>4.733.450</b>	<b>11.510.440</b>	<b>6.484.169</b>	<b>11.464.387</b>	<b>19.859.958</b>	<b>10.315.638</b>	<b>10.169.608</b>	<b>9.571.052</b>	<b>15.471.638</b>	<b>9.576.607</b>	<b>13.668.461</b>	<b>56.616.387</b>	<b>70.387.284</b>	<b>24,32</b>	<b>43,89</b>	<b>130,63</b>	<b>131.126.000</b>
03.02 - TÜKETİME YÖNELİK MAL VE MALZEME ALIMLARI	35.038.094	28.268.000	2.391.463	2.755.482	3.900.140	2.838.035	2.894.705	3.156.110	2.746.400	2.844.001	2.219.025	3.474.193	1.523.468	2.316.647	15.675.201	17.384.469	10,90	44,74	61,50	31.600.000
03.03 - YOLLUKLAR	6.381.276	1.676.000	5.610	51.387	1.146.283	143.043	373.710	1.035.279	175.485	171.452	291.365	596.165	288.903	422.957	2.281.356	2.420.284	6,09	35,75	144,41	5.310.000
03.04 - GÖREV GİDERLERİ	11.964.434	5.102.000	663.949	1.707.193	799.275	1.976.169	780.643	2.328.981	527.975	1.830.719	1.167.637	2.399.660	853.779	2.113.393	4.793.259	12.356.116	157,78	40,06	242,18	22.150.000
03.05 - HİZMET ALIMLARI	71.662.780	16.699.000	1.098.374	207.088	5.470.570	1.408.091	7.007.500	13.098.093	6.657.948	5.115.210	5.773.774	7.925.831	6.800.694	8.146.939	32.808.859	35.901.252	9,43	45,78	214,99	67.916.000
03.06 - TEMSİL VE TANITMA GİDERLERİ	469.843	381.000	18.865	12.300	90.294	28.770	47.125	82.222	23.650	2.964	72.333	46.300	87.689	24.600	339.956	197.156	-42,01	72,36	51,75	650.000
03.07 - MENKUL MAL,GAYRİMADDİ HAK ALIM, BAKIM VE ONARIM GİDERLERİ	3.111.814	1.224.000	0	0	103.878	90.061	351.154	159.271	184.181	130.621	46.919	1.029.488	22.074	643.926	708.206	2.053.368	189,94	22,76	167,76	3.500.000
03.08 - GAYRİMENKUL MAL BAKIM VE ONARIM GİDERLERİ	370.594	535.000	0	0	0	0	9.550	0	74.640	0	0	0	0	9.550	74.640	681,57	2,58	13,95	0	
<b>05 - CARİ TRANSFERLER</b>	<b>297.915.015</b>	<b>143.198.000</b>	<b>0</b>	<b>2.100.063</b>	<b>2.716.573</b>	<b>5.122.021</b>	<b>72.513.564</b>	<b>6.544.158</b>	<b>38.329.984</b>	<b>183.034.597</b>	<b>62.370.338</b>	<b>4.530.638</b>	<b>4.608.918</b>	<b>4.967.409</b>	<b>180.539.377</b>	<b>206.298.887</b>	<b>14,27</b>	<b>60,60</b>	<b>144,07</b>	<b>156.897.422</b>
05.01 - GÖREVLENDİRME GİDERLERİ	23.831.011	25.079.000	0	2.100.063	1.923.129	989.470	3.704.244	5.828.816	738.733	7.094.580	1.992.894	2.836.277	3.809.414	2.966.799	12.168.414	21.816.006	79,28	51,06	86,99	37.500.000
05.02 - HAZİNE YARDIMLARI	262.074.317	112.737.000	0	0	373.639	1.497.882	66.806.969	0	37.501.980	175.940.017	59.676.757	345.455	799.504	844.932	165.158.850	178.628.287	8,16	63,02	158,45	112.097.422
05.03 - KAR AMACI GÜTMEYEN KURULUŞLARA YAPILAN TRANSFERLER	6.502.675	3.275.000	0	0	419.805	1.450.500	409.387	715.342	0	0	700.687	1.081.236	0	1.305.678	1.529.879	4.552.756	197,59	23,53	139,02	5.300.000
05.06 - YURTDIŞINA YAPILAN TRANSFERLER	5.507.012	2.107.000	0	0	1.184.168	1.592.964	0	89.271	0	0	267.670	0	-150.000	1.682.235	1.301.838	-22,61	30,55	61,79	2.000.000	
<b>06 - SERMAYE GİDERLERİ</b>	<b>107.408.107</b>	<b>10.876.000</b>	<b>0</b>	<b>16.416</b>	<b>0</b>	<b>121.200</b>	<b>20.880</b>	<b>994.345</b>	<b>450.943</b>	<b>7.745.969</b>	<b>6.713.112</b>	<b>3.069.233</b>	<b>5.548.610</b>	<b>11.947.162</b>	<b>12.733.545</b>	<b>6,58</b>	<b>11,12</b>	<b>117,08</b>	<b>0</b>	
06.01 - MAMUL MAL ALIMLARI	70.443.921	5.125.000	0	0	16.416	0	0	0	626.826	39.949	4.895.794	1.396.610	2.208.566	4.350.292	7.747.602	5.786.850	-25,31	11,00	112,91	0
06.02 - MENKUL SERMAYE ÜRETİM GİDERLERİ	1.239.600	1.200.000	0	0	0	0	0	0	0	507.600	0	0	0	507.600	0	0	0,00	40,95	0,00	0
06.03 - GAYRİ MADDİ HAK ALIMLARI	13.558.929	1.634.000	0	0	0	0	0	1.680	15.090	25.000	687.441	1.177.039	0	12.520	702.531	1.216.239	73,12	5,18	74,43	0
06.05 - GAYRİMENKUL SERMAYE ÜRETİM GİDERLERİ	0	50.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0,00	0,00	0
06.06 - MENKUL MALLARIN BÜYÜK ONARIM GİDERLERİ	14.768.897	1.367.000	0	0	0	0	0	19.200	352.429	385.994	1.655.134	3.185.463	860.667	291.798	2.868.230	3.882.456	35,36	19,42	284,01	0
06.07 - GAYRİMENKUL BÜYÜK ONARIM GİDERLERİ	7.396.760	1.500.000	0	0	0	0	121.200	0	0	0	0	954.000	0	894.000	121.200	1.848.000	1.424,75	1,64	123,20	0